

세 입 예 산 서

2023년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액	전년도예산액	비교증감	
			증감률	증감률
총 계	7,523,209,036	7,116,094,000	407,115,036	5.72%
100 지방세수입	2,046,350,000	1,766,500,000	279,850,000	15.84%
110 지방세	2,046,350,000	1,766,500,000	279,850,000	15.84%
111 보통세	1,785,750,000	1,527,300,000	258,450,000	16.92%
112 목적세	257,400,000	235,300,000	22,100,000	9.39%
113 지난년도수입	3,200,000	3,900,000	△700,000	△17.95%
200 세외수입	116,960,664	103,583,156	13,377,508	12.91%
210 경상적세외수입	22,160,222	18,308,281	3,851,941	21.04%
211 재산임대수입	1,341,273	954,107	387,166	40.58%
212 사용료수입	3,021,900	3,072,900	△51,000	△1.66%
213 수수료수입	2,674,402	2,646,719	27,683	1.05%
214 사업수입	5,376,647	3,326,555	2,050,092	61.63%
215 징수교부금수입	7,061,000	6,368,000	693,000	10.88%
216 이자수입	2,685,000	1,940,000	745,000	38.40%
220 임시적세외수입	80,676,742	76,805,516	3,871,226	5.04%
221 재산매각수입	6,438,690	9,010,000	△2,571,310	△28.54%
222 자치단체간부담금	45,701,112	46,581,966	△880,854	△1.89%
223 보조금반환수입	230,000	229,093	907	0.40%
224 기타수입	28,276,940	20,954,457	7,322,483	34.94%
225 지난년도수입	30,000	30,000	0	0.00%
230 지방행정제재·부과금	14,123,700	8,469,359	5,654,341	66.76%
231 과징금	62,000	42,000	20,000	47.62%
233 변상금	20,000	20,000	0	0.00%
234 과태료	190,700	179,500	11,200	6.24%
236 부담금	13,851,000	8,227,859	5,623,141	68.34%
300 지방교부세	1,264,577,168	1,119,185,036	145,392,132	12.99%
310 지방교부세	1,230,877,168	1,119,185,036	111,692,132	9.98%
311 지방교부세	1,230,877,168	1,119,185,036	111,692,132	9.98%
320 지방소멸대응기금	33,700,000	0	33,700,000	순증
321 지방소멸대응기금	33,700,000	0	33,700,000	순증
500 보조금	3,507,394,228	3,415,175,487	92,218,741	2.70%
510 국고보조금등	3,507,394,228	3,415,175,487	92,218,741	2.70%

장·관·항	예산액	전년도예산액	비교증감	
			증감률	
511 국고보조금등	3,507,394,228	3,415,175,487	92,218,741	2.70%
700 보전수입등및내부거래	587,926,976	711,650,321	△123,723,345	△17.39%
710 보전수입등	111,420,561	100,947,252	10,473,309	10.38%
711 잉여금	110,189,276	99,614,403	10,574,873	10.62%
713 용자금원금수입	1,231,285	1,332,849	△101,564	△7.62%
720 내부거래	476,506,415	610,703,069	△134,196,654	△21.97%
721 전입금	476,506,415	450,703,069	25,803,346	5.73%

장·관·항	예산액	전년도예산액	비교증감	
			증감률	
총 계	6,742,000,000	6,376,000,000	366,000,000	5.74%
100 지방세수입	2,046,350,000	1,766,500,000	279,850,000	15.84%
110 지방세	2,046,350,000	1,766,500,000	279,850,000	15.84%
111 보통세	1,785,750,000	1,527,300,000	258,450,000	16.92%
112 목적세	257,400,000	235,300,000	22,100,000	9.39%
113 지난년도수입	3,200,000	3,900,000	△700,000	△17.95%
200 세외수입	80,642,628	74,212,761	6,429,867	8.66%
210 경상적세외수입	21,944,222	18,239,281	3,704,941	20.31%
211 재산임대수입	1,341,273	954,107	387,166	40.58%
212 사용료수입	3,013,900	3,066,900	△53,000	△1.73%
213 수수료수입	2,651,402	2,623,719	27,683	1.06%
214 사업수입	5,376,647	3,326,555	2,050,092	61.63%
215 징수교부금수입	7,061,000	6,368,000	693,000	10.88%
216 이자수입	2,500,000	1,900,000	600,000	31.58%
220 임시적세외수입	58,517,706	55,823,980	2,693,726	4.83%
221 재산매각수입	6,438,690	9,010,000	△2,571,310	△28.54%
222 자치단체간부담금	24,193,806	26,239,059	△2,045,253	△7.79%
224 기타수입	27,855,210	20,544,921	7,310,289	35.58%
225 지난년도수입	30,000	30,000	0	0.00%
230 지방행정제재·부과금	180,700	149,500	31,200	20.87%
231 과징금	62,000	42,000	20,000	47.62%
233 변상금	20,000	20,000	0	0.00%
234 과태료	98,700	87,500	11,200	12.80%
300 지방교부세	1,253,820,697	1,107,650,600	146,170,097	13.20%
310 지방교부세	1,220,120,697	1,107,650,600	112,470,097	10.15%
311 지방교부세	1,220,120,697	1,107,650,600	112,470,097	10.15%
320 지방소멸대응기금	33,700,000	0	33,700,000	순증
321 지방소멸대응기금	33,700,000	0	33,700,000	순증
500 보조금	3,198,751,073	3,111,735,231	87,015,842	2.80%
510 국고보조금등	3,198,751,073	3,111,735,231	87,015,842	2.80%
511 국고보조금등	3,198,751,073	3,111,735,231	87,015,842	2.80%
700 보전수입등및내부거래	162,435,602	315,901,408	△153,465,806	△48.58%

장·관·항	예산액	전년도예산액	비교증감	
			증감률	
710 보전수입등	103,341,265	94,705,393	8,635,872	9.12%
711 잉여금	102,110,480	93,373,444	8,737,036	9.36%
713 용자금원금수입	1,230,785	1,331,949	△101,164	△7.60%
720 내부거래	59,094,337	221,196,015	△162,101,678	△73.28%
721 전입금	59,094,337	61,196,015	△2,101,678	△3.43%

장·관·항	예산액	전년도예산액	비교증감	
			증감률	
총 계	781,209,036	740,094,000	41,115,036	5.56%
200 세외수입	36,318,036	29,370,395	6,947,641	23.66%
210 경상적세외수입	216,000	69,000	147,000	213.04%
212 사용료수입	8,000	6,000	2,000	33.33%
213 수수료수입	23,000	23,000	0	0.00%
216 이자수입	185,000	40,000	145,000	362.50%
220 임시적세외수입	22,159,036	20,981,536	1,177,500	5.61%
222 자치단체간부담금	21,507,306	20,342,907	1,164,399	5.72%
223 보조금반환수입	230,000	229,093	907	0.40%
224 기타수입	421,730	409,536	12,194	2.98%
230 지방행정제재·부과금	13,943,000	8,319,859	5,623,141	67.59%
234 과태료	92,000	92,000	0	0.00%
236 부담금	13,851,000	8,227,859	5,623,141	68.34%
300 지방교부세	10,756,471	11,534,436	△777,965	△6.74%
310 지방교부세	10,756,471	11,534,436	△777,965	△6.74%
311 지방교부세	10,756,471	11,534,436	△777,965	△6.74%
500 보조금	308,643,155	303,440,256	5,202,899	1.71%
510 국고보조금등	308,643,155	303,440,256	5,202,899	1.71%
511 국고보조금등	308,643,155	303,440,256	5,202,899	1.71%
700 보전수입등및내부거래	425,491,374	395,748,913	29,742,461	7.52%
710 보전수입등	8,079,296	6,241,859	1,837,437	29.44%
711 잉여금	8,078,796	6,240,959	1,837,837	29.45%
713 융자금원금수입	500	900	△400	△44.44%
720 내부거래	417,412,078	389,507,054	27,905,024	7.16%
721 전입금	417,412,078	389,507,054	27,905,024	7.16%